ATTACHMENT J.15 AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) SCOPE AND END-STATE MILESTONES

Analytical Building Block	Contract Line Item Number	Scope	Date*	Completion End Point(s)
RA-1 Tank Farm Infrastructure Upgrades	Sub-CLIN 7.1	AP/SY Ventilation Design and Fabrication	Sep – 11	Fabrication complete.
RA-1 Tank Farm Infrastructure Upgrades	Sub-CLIN 7.1	SY Electrical Upgrades	Sep – 11	Upgrades complete.
RA-1 Tank Farm Infrastructure Upgrades	Sub-CLIN 7.1	Valve Funnel Replacement	Sep – 11	Installation complete.
RA-1 Tank Farm Infrastructure Upgrades	Sub-CLIN 7.1	AP Valve Pit Jumpers	Sep – 11	Installation complete.
RA-1 Tank Farm Infrastructure Upgrades	Sub-CLIN 7.1	AP Level Rise Construction Modifications	Oct - 10	Construction Modifications complete.
RA-1 Tank Farm Infrastructure Upgrades	Sub-CLIN 7.1	AZ Farm Control System Upgrade	July – 11	Installation complete.
RA-1 Tank Farm Infrastructure Upgrades	Sub-CLIN 7.1	Other Tank/Farm Upgrades (multiple subprojects)		
		1. ENRAF [®] upgrades.	Sep – 11	Upgrades complete.
		2. Ventilation system reliability study.	Sep – 09	Vent system reliability study complete.
		3. Obsolete tank farm equipment removal.	Sep – 11	Equipment removed.
		4. Decon trailer procurement.	Sep – 10	System received.
RA-1 Tank Farm Infrastructure Upgrades	Sub-CLIN 7.1	DST Upgrades/Life Extension (multiple subprojects)		
		1. Issue DSTIP lab report.	Dec – 10	Issue report.
		Fabricate and install AN-107 corrosion probe.	Oct – 10	Installation complete.
		3. Cathodic protection modifications/adjustments.	Sep – 11	Adjustments complete.
RA-1 Tank Farm	Sub-CLIN 7.1	SST Life Extension		
Infrastructure Upgrades		1. Replace radial filters.	Aug – 11	Radial filters replaced.
		2. Remove obsolete SST equipment.	Aug – 11	Equipment removed.
		3. Complete SST electrical system upgrades.	Sep – 11	Upgrades complete.

Analytical Building Block	Contract Line Item Number	Scope	Date*	Completion End Point(s)
RA-1 Tank Farm Infrastructure Upgrades	Sub-CLIN 7.1	Removal of Tank Farm Equipment and Facilities that are out of Service		
		1. SY-271 Auxiliary Building.	Sep – 09	Building removed.
		2. SY-271 Standby Diesel Generator.	Sep – 09	Generator removed.
		3. 242-T Evaporator HEPA Filters.	Sep – 09	Filters removed.
		4. P-28 Exhauster.	Sep – 09	Exhauster removed
RA-1 Tank Farm Infrastructure Upgrades	Sub-CLIN 7.1	NEC Resolution and Electrical Modifications	Nov – 09	Construction complete
RA-1 Tank Farm Infrastructure Upgrades	Sub-CLIN 7.1	Replace 10 Drains Seals in DST valve/pump boxes	Nov – 09	Construction complete
RA-1 Tank Farm	Sub-CLIN 7.1	Statements of Work		
Infrastructure Upgrades		Valve Funnel Replacement.	Dec – 09	Statement of work complete.
RA-2 Other Infrastructure	Sub-CLIN 7.3	Wiped Film Evaporator		
Upgrades		1. Small-scale demonstration.	Sep – 10	Small-scale demonstration complete.
		2. Full-scale demonstration.	Sep – 11	Full-scale demonstration complete.
RA-2 Other Infrastructure Upgrades	Sub-CLIN 7.1	Core Sampling System	Sep – 11	System received.
RA-3 Facilities Upgrades	Sub-CLIN 7.1	242-A Upgrades/Operation		
		1. Refurbish pump PB-1.	June-11	Pump refurbished.
		Electrical panel replacement/repair.	Sep – 11	Panel replaced/repaired.
		3. Decontaminate condenser room.	Dec – 09	Decontamination complete.
		4. Evaporator Compressors.	Sep – 09	Compressor installation complete.
		5. Raw water service building upgrade.	Feb – 10	Upgrade complete.
RA-3 Facilities Upgrades	Sub-CLIN 7.1	242-A Upgrades/Life Extension (multiple subprojects)		
		1. Install exhaust skid.	Sep – 11	Exhauster replaced.
		2. Replace instruments.	Feb - 11	Instruments installed.

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		3. Process condensate leak detection upgrades.	Sep – 10	Condensate leak detection system upgraded / Construction Complete
		4. Asbestos abatement.	Jan – 11	Abatement complete.
RA-3 Facilities Upgrades	Sub-CLIN 7.2	222-S Instrument Upgrades	Sep – 11	Instruments upgraded.
		1. Statements of Work for Priority Instruments (alpha energy analyzer, gamma energy analyzer, liquid chromatograph/mass spectrometer, ion chromatograph).	Sep – 09	Statements of work complete.
RA-3 Facilities Upgrades	Sub-CLIN 7.2	222-S Life Extensions (multiple subprojects)		
		1. Roof replacement.	Nov – 10	222-S roof replaced.
		2. Conditioned storage addition.	Oct – 10	Conditioned storage facility constructed.
		3. Replace HPT support facilities.	Sep – 10	Facility constructed.
		4. Replace mobile office.	Sep – 11	Office constructed.
		5. Replace HVAC control system.	Sep – 11	Control system installed.
		6. Renovate rooms.	Sep – 11	222-S rooms upgraded.
		7. Upgrade stairway access.	Sep – 09	Stairway access meets current building code.
RA-3 Facilities Upgrades	Sub-CLIN 7.2	222-S Upgrades (multiple subprojects)		
		Upgrade HVAC system to electric.	Sep – 11	Conversion to electric heat complete.
		2. Increase HLAN speed.	Sep – 09	HLAN upgraded.
		3. Room HVAC upgrades.	Sep – 11	HVAC for rooms upgraded.
		4. Back-up compressed air system.	Jul - 10	Air system installed.
		5. As-built electrical drawings.	Jul – 11	Drawings updated.
		6. Update PAX system.	Jun – 11	PAX system upgraded.
		7. Lighting upgrades.	Sep – 11	Light systems replaced.
		8. Access to fan deck upgrade.	Sep – 09	New access provided.
		9. Demolish MO-924.	Sep – 09	MO-924 demolished.
RA-3 Facilities Upgrades	Sub-CLIN 7.5	Effluent Treatment Facility (Grout and Waste Form Testing)		

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		Test glass formulations for technetium retention.	Sep – 11	Issue final report.
		Short-term leaching tests of grout formulations to solidify ETF waste streams.	Sep – 11	Issue final report.
RA-4 Waste Feed Infrastructure Upgrades	Sub-CLIN 7.1	DST Control Systems Update	Sep - 11	Control systems installed.
RA-4 Waste Feed Infrastructure Upgrades	Sub-CLIN 7.1	Exhauster D&D (AW/AN)	Sep - 11	Exhausters removed.
RA-4 Waste Feed Infrastructure Upgrades	Sub-CLIN 7.3	AZ Condensate Line Upgrade	April – 11	Upgrades complete.
RA-4 Waste Feed Infrastructure Upgrades	Sub-CLIN 7.3	AW COB Isolation and Removal	May – 11	Construction complete.
RA-4 Waste Feed Infrastructure Upgrades	Sub-CLIN 7.3	Mixer Pump Design	May - 11	Mixer pump design complete.
RA-4 Waste Feed Infrastructure Upgrades	Sub-CLIN 7.3	Tank Waste Mixing Demonstrations		
		Complete small-scale mixing demonstration and submit draft report to DOE-ORP.	Sep – 10	Draft small-scale mixing demo report.
		Complete test loop demonstration and submit draft report to DOE-ORP.	Jan – 11	Draft test loop demonstration report.
		3. Complete small-scale sampling demonstration and submit draft report to DOE-ORP.	Jun – 11	Draft small-scale sampling demonstration report.
RA-4 Waste Feed Infrastructure Upgrades	Sub-CLIN 7.3	AW D&D (SHMS-GCS Removal)	May - 11	Equipment Removal complete.
RA-4 Waste Feed Infrastructure Upgrades	Sub-CLIN 7.3	SY-102 D&D (SHMS-GCS Removal)	Dec - 10	Equipment Removal complete.
RA-4 Waste Feed Infrastructure Upgrades	Sub-CLIN 7.3	Strategic Planning – Process Control Flow Sheets Complete for First 3 WTP Feed Tanks	Sep – 11	Flow sheet complete.
RA-4 Waste Feed Infrastructure Upgrades	Sub-CLIN 7.3	Waste Feed Delivery – Pre-Design/Design Activities for Waste Feed Delivery	Sep – 11	Design review complete.
RA-4 Waste Feed Infrastructure Upgrades	Sub-CLIN 7.3	Statements of Work and Procurement Specifications		
		1. Prepare SOW for Exhauster D&D.	Dec – 09	Statement of work prepared.

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		2. Complete Mixer Pump Procurement Specification.	Dec – 09	Procurement Specification prepared.
RA-5 Waste Feed Transfer Line Upgrades	Sub-CLIN 7.3	Transfer Line Upgrades – SL-177/SN-277 and SL-180/ SN-280	Sep – 11	Construction complete.
RA-5 Waste Feed Transfer Line Upgrades	Sub-CLIN 7.3	Transfer Line Upgrades – SN-278/SN-279 and SN-285/ SN-286	Sep – 11	Construction complete.
RA-5 Waste Feed Transfer Line Upgrades	Sub-CLIN 7.3	Design 1. Complete 90 % design for Transfer Line Upgrades – SL-177/SN-277 and SL-180/ SN-280.	Dec – 09	90% Design complete.
		2. Complete 90% design for Transfer Line Upgrades – SN-278/SN-279 and SN-285/ SN-286.	Mar – 10	90% Design complete.

^{*} Dates represent completion by the end of the month indicated.

COB = cleanout box HPT = health physics technician

D&D = deactivation and decommissioning HVAC = heating, ventilation, and air conditioning

ST = double-shell tank MO = mobile office

DSTIP = double-shell tank integrity program

SHMS = Standard Hydrogen Monitoring System

Y = fiscal year SST = single-shell tank

GCS = Gas Characterization System WTP = Waste Treatment and Immobilization Plant

HLAN = Hanford Local Area Network

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